Sunnyside Unified District			100	212	Pima	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	3,573,448	65,971,920	0	68,190,187	65,642,467	3,902,901
UNRESTRICTED CAP OUTLAY	2,297,944	73,235	0	2,280,948	1,316,856	1,054,323
SOFT CAPITAL OUTLAY	1,252,674	3,500,727	0	4,469,666	3,280,967	1,472,434
DEFICIENCIES CORRECTION	0	488,262		8,000,000	510,231	-21,969
BUILDING RENEWAL	1,700,768	1,145,602		6,300,000	1,016,343	1,830,027
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	150,863	47,090	0	150,000	137,062	-33,289
DEBT SERVICE	1,277,473	7,945,589	4,191	8,255,100	8,160,083	1,067,170
SCHOOL PLANT	0	4,191	-4,191	0	0	0
FEDERAL PROJECTS	4,778,608	8,374,436	-302,905	14,309,067	9,819,364	3,030,775
STATE PROJECTS	224,196	946,145		1,246,345	996,109	174,232
FOOD SERVICES	53,596	5,005,652	0	5,402,250	5,066,419	-7,171
OTHER	2,812,756	1,915,398	0	3,100,100	1,973,279	2,754,875
CLASSROOM SITE FUND	0	4,302,045	0	4,509,498	3,540,092	761,953
TOTAL	18,122,326	99,626,112	-302,905	126,213,161	100,745,058	16,700,475
BOND BUILDING	4,121,921	100		3,353,042	1,456,115	2,665,906
INTRGVMNTL AGREEMENTS	0	36,722	0	0	36,460	262
INDIRECT COSTS	421,482	10,672	302,905	280,500	237,574	497,485

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	16,215,460	3,865,562	50,184,212	8,731	70,273,965
UNRESTRICTED CAP OUTLAY	73,235	0	0	0	73,235
SOFT CAPITAL OUTLAY	796,093	209,778	2,494,856	0	3,500,727
SCHOOL FACILITIES			1,633,864		1,633,864
ADJACENT WAYS	-47,090				-47,090
DEBT SERVICE	7,945,589		0		7,945,589
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	1,919,589		946,145	8,374,436	11,345,607
TOTAL BY SOURCE	26,902,876	4,075,340	55,259,077	8,383,167	94,725,897
PERCENTAGE OF TOTAL REVENUES	28.40	4.30	58.34	8.85	100.00

SPECIAL EDUCATION PROGRA	<u>M EXPEN</u>	DITURES
	BUDGET	ACTUAL
AUTISM	211,972	68,857
EMOTIONAL DISABILITY	1,201,827	1,375,690
HEARING IMPAIRMENTS	185,568	193,931
OTHER HEALTH IMPAIRMENTS	11,043	11,632
SPECIFIC LEARNING DISABILITY	3,393,705	3,650,475
MILD, MOD, SEV, MENTAL RETARDAT	991,230	979,483
MULTIPLE DISABILITIES	357,986	219,186
MULTIPLE DISABILITIES WITH SSI	148,953	107,956
ORTHOPEDIC IMPAIRMENT	255,403	57,753
PRESCHOOL MODERATE DELAY	175,306	53,399
PRESCHOOL SEVERE DELAY	277,830	396,782
PRESCHOOL SPEECH/LANG DELAY	227,583	66,528
SPEECH/LANGUAGE IMPAIRMENT	1.019.748	871.891
TRAUMATIC BRAIN INJURY	5,525	35,261
VISUAL IMPAIRMENT	55,620	897
- SUBTOTAL	8.519.299	8.089.721
GIFTED	401,026	174,854
BILINGUAL EDUCATION	7,018,366	7,618,967
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	916,631	1,133,339
CAREER EDUCATION	0	0
- TOTAL	6,855,322	17,016,881

GIFTED F	ROGRAM D	UPLICA	TED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAI	L EXPENDITURES
8	0	K-8	173,430
K-8	0	9-12	1,424

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	59,035,000	
LAND & IMPROVEMENTS	12,279,575	
BUILDING & IMPROVEMENTS	115,357,866	
FURNITURE, EQUIP, VEHICLES	29,882,998	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1738	256,903,188
SECONDARY	5.1968	263,033,402
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	10,611.315	10,600.965	0.000	10,600.965
1999 - 2000 HIGH SCHOOL	3,347.210	3,339.180	9.150	3,348.330
1999 - 2000 TOTAL	13,958.525	13,940.145	9.150	13,949.295
2000 - 2001 ELEMENTARY	10,685.283	10,683.205	2.080	10,685.285
2000 - 2001 HIGH SCHOOL	3,272.365	3,270.775	11.360	3,282.135
2000 - 2001 TOTAL	13,957.648	13,953.980	13.440	13,967.420
2001 - 2002 ELEMENTARY	10,761.970	10,755.645	2.730	10,758.375
2001 - 2002 HIGH SCHOOL	3,363.340	3,360.870	11.330	3,372.200
2001 - 2002 TOTAL	14,125.310	14,116.515	14.060	14,130.575
FALL 2001 ENROLLMENT	14,930	NUMBER	OF SCHOOLS	24

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	38	375.81
TEACHERS	845	16.73
OTHER	53	264.62
SUBTOTAL	936	15.10
CLASSIFIED		
MANAGERS	30	467.13
TEACH AIDS	243	58.15
OTHER	620	22.77
SUBTOTAL	894	15.81
TOTAL STAFF	1,829	7.72
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TEACHER SALARIES	\$36,052,648	
SUPERINTENDENT'S SALARY		